

Selected year **2016**

**MUNICIPALITY OF CHATHAM-KENT
2016 DRAFT Base Budget**

FBIS Finance,Budget&InformationTech Services

Total budget with YTDs by DEPT summary BU-OBJ NODE(dept/obj type)

	2016 DRAFT Base Budget	2015 Base Budget	2015 One time Budget	2015 FINAL Budget	2015 Actuals (at print date)	October forecast to Dec 31 (at print date)
FBIS Finance,Budget&InformationTech Services						
FBIS - Admin	300,793	300,793	60,100	360,893	128,547	353,746
Budget & Performance Services	671,320	671,320	(148,995)	522,325	550,261	559,741
Financial Services	1,612,270	1,612,270	(63,889)	1,548,381	1,407,288	1,633,339
Information Technology Services	5,696,370	5,696,370	(51,677)	5,644,693	5,739,284	5,641,837
Total FBIS Finance,Budget&InformationTech Service	8,280,753	8,280,753	(204,461)	8,076,292	7,825,380	8,188,663
Total FBIS Finance,Budget&InformationTech Services	8,280,753	8,280,753	(204,461)	8,076,292	7,825,380	8,188,663